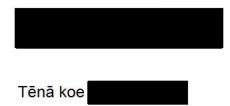


22 October 2021



Thank you for your email of 23 September 2021 to Oranga Tamariki—Ministry for Children (Oranga Tamariki), requesting the following information under the Official Information Act 1982 (the Act):

The Summaries of funding includes allocations from various Votes. I note that what Votes are included varies for different years.

I'm therefore enquiring as to what has been the Vote allocations, and the expenditure, by each of the crown entities represented in the Crown Response interagency group in their responses to the Royal Commission.

Please provide this information for each of the financial years since the establishment of the Royal Commission in 2018.

I appreciate that some entities may not have a specific Vote allocation or record of expenditure for their response - if so can you please note that this information is not available.

It would be helpful if it's possible to provide the information in a spreadsheet.

Please see attached the requested information as Appendix One.

Oranga Tamariki intends to make the information contained in this letter and any attached documents available to the wider public shortly. We will do this by publishing this letter and attachments on our website. Your personal details will be deleted and we will not publish any information that would identify you as the person who requested the information.

If you wish to discuss this response with us, please feel free to contact OIA Requests@ot.govt.nz.

IN-CONFIDENCE

If you are not satisfied with this response, you have the right to ask an Ombudsman to review this decision. Information about this is available at www.ombudsman.parliament.nz or by contacting them on 0800 802 602.

Nāku noa, nā

Steve Groom

General Manager Public, Ministerial and Executive Services

Crown Response to the Royal Commission of Inquiry into Historic Abuse in State Care and in the Care of Faith-Based Institutions

Budget allocated funding and expenditures (NZ\$, million) – 19 October 2021. Footnotes are attached for further explanation.

Vote	Agency	2018/19		2019/20		2020/21		2021/22	
		Allocated	Spent	Allocated	Spent	Allocated	Spent	Allocated	Spent1
Courts	Ministry of Justice	0.000	0.000	0.200	0.100	0.000	0.1002	0.599	0.000
Justice		0.000	0.000	0.000	0.000	0.000	0.000	0.390	0.081
Education	Ministry of Education	0.000	0.000	0.464	0.464	0.000	0.5003	1.000	0.062
Health	Ministry of Health	0.000	0.000	0.150	0.150	0.000	0.000	0.750	0.031
Internal Affairs	Archives New Zealand (Department of Internal Affairs)	0.000	0.000	1.418	1.418	2.166	2.166	3.458	0.420
Māori Development	Te Puni Kōkiri	0.000	0.000	0.000	0.000	0.000	0.000	0.150	0.000
Oranga Tamariki	Crown Response (Secretariat and central support)	0.500	0.300	4.736	1.936	5.964	3.268	4.364	0.587
	Department of Corrections	0.000	0.000	0.000	0.000	0.000	0.000	0.400	0.0004
	New Zealand Police	0.000	0.000	0.000	0.000	0.000	0.3205	0.415	0.415
	Oranga Tamariki	0.000	0.000	2.012	0.969	0.000	1.962 ⁷	3.310	0.330
State Services	State Services Commission (now Public Service Commission)	0.000	0.000	0.200	0.200	0.000	0.000	0.000	0.000
Total		0.500	0.300	9.180	5.237	8.130	8.316	14.836	1.926

¹ 2021/22 spend is for year to 31 August 2021 (last full month for which financial data is available).

² Unspent 2019/20 funding carried forward to next year.

³ Central support funding transferred to the Ministry of Education in 2020/21 to support its expenditure.

⁴ The Secretariat is a semi-autonomous unit housed within <u>Oranga</u> Tamariki which receives central funding held under Vote <u>Oranga</u> Tamariki to coordinate and support the cross-agency Crown Response. Unspent funding carried forward to next year to reflect the Royal Commission's investigation programme. As part of the 2021/22 central funding, the Department of Corrections and NZ Police have nominated amounts held to be drawn on as required.

⁵ The Secretariat is a semi-autonomous unit housed within <u>Oranga</u> Tamariki which receives central funding held under Vote <u>Oranga</u> Tamariki to coordinate and support the cross-agency Crown Response. Unspent funding carried forward to next year to reflect the Royal Commission's investigation programme. Central support funding transferred to the NZ Police in 2020/21 to support its expenditure.

⁶ The Secretariat is a semi-autonomous unit housed within Oranga Tamariki which receives central funding held under Vote Oranga Tamariki to coordinate and support the cross-agency Crown Response. Unspent funding carried forward to next year to reflect the Royal Commission's investigation programme. Central support funding transferred. As part of the 2021/22 central funding, the Department of Corrections and NZ Police have nominated amounts held to be drawn on as required.

⁷ Unspent 2019/20 funding carried forward to next year.